

Appendix D: Heath Lane Surgery Extension Project – Mini Case Study

Heath Lane Surgery, Earl Shilton - Extension Project (West Leicestershire CCG)

Heath Lane Surgery is situated within the Hinckley & Bosworth Locality and has a registered list size of 14650 patients (1/7/2018 capitation). The area has attracted several new housing developments in recent years and the accumulative growth in the area has placed pressure on clinical capacity within the practice premises. A further 1400 houses are under consideration within the local Sustainable Urban Extension plan by 2032;

The practice had adopted a proactive approach in planning for the increasing population growth, and submitted a detailed business case to NHS England in 2017 applying for NHS capital funding under the Estates & Technology Transformation Funding Scheme (ETTF). Under this scheme the NHS will fund up to 60% of the overall project. The practice proposal incorporated the Section 106 healthcare contributions available, in addition to practice investment. This proposal was supported by West Leicestershire CCG and was approved by NHS England as it was seen as an opportunity to support current and future growth in the area.

The extension project is underway and nearing completion; providing a much needed additional 4 clinical consulting rooms, minor surgery procedure facilities, extended waiting area and additional administration areas.

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